

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IE90001) Competency-Based Education
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 425,000	\$ 0	\$ 0	\$ 0
Legislative Reductions	-87,000	0	0	0
	<u>338,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other Resources				
Balance Brought Forward (Approps)	189,763	65,278	0	0
Total Resources	<u>\$ 527,763</u>	<u>\$ 65,278</u>	<u>\$ 0</u>	<u>\$ 0</u>
 FTE	 <u>0.36</u>	 <u>0.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 24,120	\$ 0	\$ 0	\$ 0
Personal Travel In State	9,313	0	0	0
Personal Travel Out of State	7,067	0	0	0
Communications	34	0	0	0
Rentals	613	0	0	0
Professional & Scientific Services	421,126	65,278	0	0
Reimbursement to Other Agencies	211	0	0	0
Balance Carry Forward (Approps)	65,278	0	0	0
Total Disposition of Resources	<u>\$ 527,763</u>	<u>\$ 65,278</u>	<u>\$ 0</u>	<u>\$ 0</u>